



UN Development Programme Montenegro - Podgorica

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|------------------------------|--|--|------------------------|---------------|
| Project: | 00132219 | Budget (US\$) as of Last Revision on 27-July-2022 | | |
| Project Title: | Advancing the capacities of the Police Directorate | Donor | Fund | Amount |
| Start Year: | 2021 | MPTF-SLWC30000 | Programme Cost Sharing | 637,534.51 |
| End Year: | 2023 | Total Budget (2022 and Beyond | | 637,534.51 |
| | | Total Utilization (2021 and Prior) | | 27,277.49 |
| Implementing Partner: | UNDP | | | 664,812.00 |
| | | Unprogrammed/Unfunded | | 0.00 |
| Responsible Parties: | UNDP | | | |
| Revision Type: | General Revision 4 | | | |

Project Description:

Budget revision #3

MPTF – W. Balkans SALW Control funds in the total amount of USD 664,812

Decrease of Budget Y 2023 in the amount of USD 30,000 and shift to Budget Y 2022.

FY 2021: USD 27,277.49 (expensed)

FY 2022: USD 517,534.51

FY 2023: USD 120,000.00

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| Agreed by: | Gordan Ivanovic, Programme Manager | DocuSigned by: <i>Gordan Ivanovic</i> | |
| Agreed by: | Tomica Paovic, Team Leader, Democratic Governance, Economy and Environment | DocuSigned by: <i>Tomica Paovic</i> | 8200F74A4EEA4B7... |
| Agreed by: | | | |
| Agreed by: | | | |